DOCUMENT RESUME

RC 005 361

ED 051 944

TITLE	Montana Statewide Outdoor Recreation Plan: Action Program.
INSTITUTION	Montana State Fish and Game Commission, Helena.
PUB DATE	[69]
NOTE	31p.
EDRS PRICE	EDRS Price MF-$0.65 HC-$3.29
DESCRIPTORS	Handicapped, *Land Use, *Natural Resources, *Physical Environment, *Recreation, Site Development, *Statewide Planning, Tables (Data), Water Resources
IDENTIFIERS	*Montana

ABSTRACT

The current revision of Montana's Statewide Outdoor Recreation Plan allows for utilizing the state's outdoor recreational resources to the best advantage of present and future generations. In developing the action program, consideration has been given to preservation, protection, and enhancement of the natural environment. The plan has also been developed to consider the recreational needs of all people, including the physically handicapped, mentally retarded, and low-income groups. Special attention is directed to fulfillment of recreational needs within, and adjacent to, urban centers. The action program has been developed in terms of both the active recreational needs and the recreational environment of residents and visitors. As envisaged in the plan, high-quality outdoor recreational opportunities will be available throughout the year. (JH)

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STATEWIDE OUTDOOR RECREATION PLAN

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Montana Fish and Game Commission

ACTION
PROGRAM

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ACTION PROGRAM

The current revision of Montana's Statewide Outdoor Recreation Plan presents a program for utilizing the state's outdoor recreational resources to the best advantage of present and future generations. In developing the action program, consideration has also been given to preservation, protection and enhancement of the natural environment. The plan has also been developed to consider the recreational needs of all people, including the physically handicapped, mentally retarded and low income groups. Their recreational needs will be considered in projects and programs funded from all public sources. As envisaged in the plan, high quality outdoor recreation opportunities will be available throughout every season of the year.

Recreation facilities should be available not only for weekend and vacation trips, but also close to home for day-to-day use. For this reason, special attention is directed to fulfillment of recreation needs within and adjacent to urban centers. The action program has been developed in terms of both the active recreational needs and the recreational environment of residents and visitors.

The state's recreational river system, blue-ribbon stream classification, outstanding wilderness program, prominent national parks and monuments, wealth of publicly owned land, variety of fish and wildlife species and other outstanding resources, coupled with a spaciousness, present an ideal environment in which to develop a recreation program reflecting the unique qualities of Montana's out-of-doors.

The culmination of planning for recreation is the formulation of an action program. This program directs efforts in four major areas; namely, the continuing planning program, the implementation of the plan, and the schedule of acquisition and of development.

Planning

The long-range goal of the planning process is the development of a truly comprehensive program for outdoor recreation in Montana. It is also intended that this program should be evolved from a comprehensive base of information on all aspects of outdoor recreation in the state. While these goals may not be fully achieved for an extended period of time, they will nevertheless serve to guide interim planning programs.

The desired plan is one which records the total needs in outdoor recreation, delineates responsibility to satisfy these needs under the changing conditions forecast for the future and provides for the protection of the total environment while achieving these goals.

From the plan it should be possible to determine priorities for courses of action, together with alternatives to these courses. The plan should contain projected cost estimates for meeting recreational needs; recommended legislation should be discussed and needed policy changes explained.

A further desirable objective is the compilation of information in such manner that it will provide at least a partial basis for agencies at the state level to participate in the various federal funding programs.

Inventory of Existing Resources

The permanent inventory records of existing resources and facilities of all public agencies will continue to be updated, processed for storage and, made available for use by all levels of government. Inventories will be maintained by periodic review with each of the agencies to determine the increases or reductions in recreation resources and facilities. A standardization of the reporting for local agency facilities is an objective in the continuing process.

State and federal agencies will continue to be inventoried for current data regarding supply. For federal agencies, the attempt will be made to obtain a uniform system of reporting in order to provide for comparable evaluation of the resources provided. Information will be stored on a county basis for all agencies in all levels of government to facilitate the handling of information on a regional basis even though the regional boundaries may change.

A new element of the inventory process is the concept of design capacity of the recreation resources. Methods for determining the design capacity will need to be determined and provided for the respective agencies as a preliminary task before meaningful results could expect to be achieved.

Design capacity as defined for the planning process is the expression of the optimum capacity of resources to provide a desirable level of recreation opportunity while protecting the environment and facility from damage or deterioration. In arriving at this estimate, consideration should be given to such aspects as standards of space for arrangement of facilities on a site, the preference of the users, the level of satisfaction which must be met, the ecological and biological aspects of the natural resource itself, together with the quality of experience desired.

Inventory of Potential Resources

There are numerous resource areas throughout the state which possess important recreation potential which has, as yet, not been catalogued.

A study of the recreation potential of high mountain reservoirs of the state is being planned and will be conducted by the University System.

The potential of the state owned lands for recreation is a significant factor in ultimately resolving problems of supply. These lands may be categorized as either state forest lands or agricultural and grazing lands with some gradations between. Legal and administrative aspects of use of these areas is being explored by other agencies and committees at the state government level. The recreational capacity of these lands, compatible with other uses, is an area needing extensive study. Under the auspices of the Office of the State Forester, it is planned that a recreation study will be initiated on lands administered by that office.

Demand Concepts

The concept of demand for outdoor recreation will be restudied to clarify its component parts and to determine those influences which result in changes. Demand will be studied in terms of the individual recreationists, and in terms of the population at large. Current demand will be determined as well as long-term trends in demand. Contemporary demand information will be obtained by individual studies, while trends in demand will be determined from uniform studies conducted regularly over a longer period of time. Emerging demands will thus be identifiable at the earliest stages.

Preferences of the users will be a matter for study as will the levels of satisfaction which the visitor obtains through use of existing resources and facilities. While the participation rate for individual activities has been studied to some degree, participation in combinations of activities during a single recreation visit has had little attention. This subject will be researched as a part of the demand studies.

Resident Demand

Refinements in this concept will include studies of demands which originate and are satisfied within regions, and of those demands which residents from a given region satisfy in other regions of the state.

Nonresident Demand

The impact of visitors from out-of-state must be more closely evaluated in terms of the effects on both public and private sectors in recreation supply. The exposure index, a form of methodology developed for the first statewide recreation plan, will be reevaluated. The exposure index shows that portion of total out-of-state visitors that passes through the respective counties. Refinements will attempt to extract more meaning from the index as for example the length of stay and nature of the facilities used while in the county.

For both resident and nonresident demand, efforts will be directed not only to the specific matters outlined above, but also to determining critical weakness of the concept of demand estimate as a whole.

Quality of the Environment

One of the factors influencing demand is the quality, or lack of it, of the environment. The recent increased concern with the quality necessitates more specific methods of evaluation of the many aspects involved. In order to establish a uniformity of evaluation, specific criteria will need to be determined. The development of these criteria will be a matter of concern in the continuing planning program.

Methodology

The methodology for the continuing studies under the planning program will be refined and additional objectives will be included. Attention will be directed toward: design for improved adaptability to statistical analysis and electronic data processing; selection of a new universe for the participation rate surveys; uniform structuring for all demand surveys to facilitate comparative analysis; and procedures for follow-up on resident and nonresident returns. An extended and more effective period of training for temporary personnel engaged in survey work will also be instituted.

Planning Project

The continuing planning program will be done as a Land and Water Conservation Fund project. Details of the project work will be formulated during the summer of 1969. At that time the methodology will be reviewed in detail and the final procedures determined.

Implementation of the Plan

The program of implementation is concerned with influencing, to some degree, the actions undertaken in the broad field of recreation in order that these might be in accord with the principles of the statewide plan. Because funding is a singularly important influence, it follows that criteria for funding should be established to guide recreation action. Although the Land and Water Conservation Fund is but one of several funds providing assistance for recreation development, it is nevertheless of major importance for the state of Montana. The following criteria will be used to evaluate projects under the Land and Water Conservation Fund, and where appropriate, should serve as guidelines for other financial assistance as well.

Policy for Priority Ratings on Recreation Project Proposals

1. All project proposals, in order to be considered for funding from the Land and Water Conservation Fund, or other sources of funds, should be in accord with the Statewide Outdoor Recreation Plan and satisfy a need as delineated in the plan.

2. All project proposals should reflect the relationship of the immediate project to ultimate development of sites, although individual proposals may involve only intermediate, or initial stages of development.

3. All project proposals should indicate careful consideration of the outdoor recreation needs and preferences of residents and visitors and should be supported by appropriate data.

4. All project proposals should indicate provision for the preservation and enhancement of the quality of the environment with special attention being given to the fragile nature of many of Montana's water and land areas.

5. Where appropriate, project proposals should indicate careful consideration of the needs of the physically handicapped, the mentally retarded, and low income groups.

6. All project proposals, whether from a county or municipality, will be considered as a project from within that region where the county or municipality is located. Land and Water Conservation Funds will be assigned on a regional basis according to the following formula: Forty percent of the total funds will be allocated on an across-the-board share, with each region receiving an equal amount; forty

percent of the total funds will be allocated according to regional population; ten percent of the total funds will be allocated according to the number of counties in the region, with the final ten percent allocated on the basis of the number of communities of over 250 population in the region.

7. Project proposals from a region that has received substantial allocations from the funds will be given a lower priority in succeeding years so that each region may have an equitable share of the available funds.

8. Project proposals following the general rules above will be assigned priorities within the overall fund limitation according to the following guidelines:

   a. High priority will be given to projects with (1) long-term values in recreation opportunities and (2) with developments which serve a large number of persons per dollar expenditure.

   b. Acquisition projects will be considered as high priority, particularly water based sites and other sites that will provide superior outdoor recreation opportunities over a long period of time with a minimum of later development expense.

   c. Priorities will be established on the need for the particular project considering the proximity of similar development and priorities expressed or implied in the Bureau of Outdoor Recreation Manual, the Montana Statewide Outdoor Recreation Plan, and the need as evidenced in the local comprehensive recreation plan.

To respond to changing needs and conditions, coordination with other agencies at all levels will be continued. Additional recommendations will be sought for the many problems presented in the plan, and new problems will need discussion by the agencies concerned. Where necessary, the plan will be amended to reflect these revised concepts and alternate courses of action.

Comments and recommendations about the Statewide Outdoor Recreation Plan will be welcomed from the general public. Informed and interested individuals throughout the state may be able to furnish information which will be valuable in developing and implementing an effective action program. Montana citizens have final responsibility for insuring that

the state's heritage of outdoor recreation is preserved, enhanced, and appropriately utilized in the future.

A popular version of the statewide plan will be prepared for broad distribution among agencies and the general public. Citizen support, and participation in the planning process will be encouraged by this means. Personnel from the Fish and Game Department, and it is hoped from other agencies as well, will be available to present the plan to interested groups and to lead seminars or discussions on all matters concerned.

Acquisition

Although public land and water recreation areas exist throughout the state, the plan indicates a need for further acquisition of key tracts.

Those acquisitions meriting high priority consideration are the following, not necessarily listed in order of most pressing need:

> Lands for city and/or county parks and playfields. Such areas are of great importance, for with full development they benefit many people with a variety of activities close to home.
>
> Lands for the development of new state parks and recreation areas and lands to round out present holdings of all public agencies providing outdoor recreation facilities. In such recreation programs, priority should be given to those lands possessing especially high recreational, scenic, scientific, historic or cultural values.
>
> Land providing access to water (lakes, rivers and streams) including fishing access sites, for the public enjoyment of a variety of water based recreational activities.
>
> Lands required to overcome public access problems to public lands available for recreation.
>
> Lands required to further develop the highway rest area and wayside camping and picnicking program.
>
> Acquisition of key tracts where necessary in the appropriate development of Montana's Recreational Waterway System.
>
> Acquisition of interests in land of less than fee title should be considered where appropriate, as for example, scenic, pedestrian, or other types of recreation easements.

In the implementation of the above acquisition program, every effort should be made to initiate immediate action in cases where failure to do so would result in loss of irreplaceable opportunities.

Development

Development of Montana's recreational lands and waters represents an important part of the overall program. In providing adequate high quality outdoor recreation opportunities for the state's residents and visitors, a number of primary needs have been defined in the plan and are considered in the following action program.

In general, development of undeveloped or underdeveloped areas dedicated to recreation is felt to represent a statewide need of high priority.

The following actions are presented as meriting highest priority but not necessarily in order of their most pressing need:

> The rehabilitation of existing state park and recreation areas should be continued in accordance with the design capacity of the area.
>
> Complete development should be sought for urban parks and playfields. Development of existing key recreation areas that would be used for a wide variety of activities should be emphasized.
>
> There should be development of rest areas and adequate wayside camping and picnicking facilities associated with the state's travel system. This is indicated in the plan as one of the primary requirements in satisfying the recreation demands of the traveling public throughout the state.
>
> There should be increased emphasis on development of recreation facilities associated with water based activities.
>
> There should be recreation development of the state's fishing access sites. These areas are widely scattered along rivers and lakes throughout the state. In addition to greatly enhancing fishing opportunities, they also represent important locations for associated additional recreation possibilities including camping, picnicking, boating and swimming.
>
> There should be development of appropriate recreation facilities associated with the several units of Montana's Recreational Waterway System.
>
> Identified recreation areas on lands administered by federal agencies should receive increased development in accord with their potential.

In all cases, proposals to provide facilities and resources to meet the most pressing needs as indicated in the Statewide Outdoor Recreation Plan will merit the highest priority.

Schedules of Acquisition and Development

A tabular summary of estimated acquisition and development to be undertaken in the immediate five year period is presented in the following section of the report. The information is provided by planning region, by level of government and by fiscal year.

It must be emphasized that these tables show estimated acquisition and development only. Actions are subject to availability of funds at a later date.

Estimates regarding federal and local governmental actions is based upon information supplied to the state from these respective sources.

STATE Montana

PLANNING REGION I

SCHEDULE OF ACQUISITION AND DEVELOPMENT
1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Recreation Area	1	1970		45	45	160,000	50%			50%		
	Fishing Access	2	1970		50	50	20,000	50%			50%		
	Game Mg't. Areas	1	1970		100	100	50,000	25%				75%	
	Fishing Access	3	1971		40	40	25,000	50%			50%		
	Recreation Area	1	1972		50	50	25,000	50%			50%		
	Fishing Access	2	1972		25	25	20,000	50%			50%		
	Recreation Area	1	1973		50	50	75,000	50%			50%		
	Fishing Access	1	1973		15	15	5,000	50%			50%		
	Game Mg't. Areas	1	1973		150	150	75,000						
	Fishing Access	3	1974		60	60	30,000	50%			50%		
Local			69 - 70				25,000						
			70 - 71				10,000						
			71 - 72				33,000						
			72 - 73				10,000						
			73 - 74				45,000						

STATE Montana

PLANNING REGION II

SCHEDULE OF ACQUISITION AND DEVELOPMENT
1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	1	1970		15	15	10,000	50%			50%		
	Fishing Access	1	1971		25	25	15,000	50%			50%		
	Game Mg't. Areas	2	1971		200	200	100,000	25%				75%	
	Recreation Area	1	1972		100	100	25,000	50%			50%		
	Fishing Access	2	1972		50	50	15,000	50%			50%		
	Recreation Area	1	1973		75	75	20,000	50%			50%		
	Fishing Access	2	1973		60	60	15,000	50%			50%		
	Fishing Access	1	1974		20	20	5,000	50%			50%		
	Game Mg't. Areas	1	1974		250	250	125,000	25%				75%	
Local			69 - 70				1,000						
			70 - 71				9,000						
			71 - 72				50,000						
			72 - 73				50,000						
			73 - 74				55,000						

STATE Montana

PLANNING REGION III

SCHEDULE OF ACQUISITION AND DEVELOPMENT
1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	2	1970		60	60	20,000	50%			50%		
	Game Mg't. Areas	1	1970		125	125	75,000	25%				75%	
	Recreation Area	1	1971		100	100	50,000	50%			50%		
	Recreation Areas	2	1972		150	150	50,000	50%			50%		
	Fishing Access	1	1972		40	40	10,000	50%			50%		
	Game Mg't. Areas	2	1972		250	250	125,000	25%				75%	
	Recreation Area	1	1973		75	75	25,000	50%			50%		
	Fishing Access	2	1973		50	50	10,000	50%			50%		
	Recreation Areas	1	1974		125	125	30,000	50%			50%		
Local			69 - 70				1,000						
			70 - 71				7,000						
			71 - 72				1,000						
			72 - 73				1,000						
			73 - 74				1,000						

STATE Montana

PLANNING REGION IV

SCHEDULE OF ACQUISITION AND DEVELOPMENT
1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	2	1970		50	50	20,000	50%			50%		
	Fishing Access	2	1971		75	75	25,000	50%			50%		
	Game Mg't. Areas	1	1971		125	125	50,000	25%				75%	
	Recreation Areas	1	1972		200	200	75,000	50%			50%		
	Fishing Access	2	1972		40	40	15,000	50%			50%		
	Fishing Access	3	1973		75	75	25,000	50%			50%		
	Game Mg't. Areas	1	1973		300	300	75,000	25%				75%	
	Recreation Areas	1	1974		25-	250	75,000	50%			50%		
	Fishing Access	2	1974		60	60	15,000	50%			50%		
Local			69 - 70				14,000						
			70 - 71				6,000						
			71 - 72				8,000						
			72 - 73				6,000						
			73 - 74				2,000						

STATE Montana

PLANNING REGION V

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	2	1970		60	60	20,000	50%			50%		
	Game Mg't. Areas	1	1970		400	400	125,000	25%				75%	
	Recreation Areas	1	1971		75	75	25,000	50%			50%		
	Fishing Access	1	1971		40	40	15,000	50%			50%		
	Recreation Areas	1	1972		200	200	50,000	50%			50%		
	Fishing Access	2	1972		60	60	20,000	50%			50%		
	Recreation Areas	1	1973		250	250	50,000	50%			50%		
	Fishing Access	4	1973		75	75	25,000	50%			50%		
	Recreation Areas	1	1974		350	350	75,000	50%			50%		
	Fishing Access	3	1974		100	100	30,000	50%			50%		
	Game Mg't. Areas	1	1974		150	150	75,000	25%				75%	
Local			69 - 70				52,000						
			70 - 71				------						
			71 - 72				------						
			72 - 73				------						
			73 - 74				------						

STATE Montana

PLANNING REGION VI

SCHEDULE OF ACQUISITION AND DEVELOPMENT
1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	2	1970		30	30	10,000	50%			50%		
	Fishing Access	1	1971		20	20	5,000	50%			50%		
	Game Mg't. Areas	1	1971		100	100	50,000	25%				75%	
	Recreation Areas	1	1972		40	40	25,000	50%			50%		
	Fishing Access	1	1972		25	25	10,000	50%			50%		
	Fishing Access	2	1973		40	40	15,000	50%			50%		
	Game Mg't. Areas	1	1973		100	100	50,000	25%				75%	
	Recreation Areas	1	1974		125	125	50,000	50%			50%		
	Fishing Access	1	1974		30	30	10,000	50%			50%		
Local			69 - 70				3,000						
			70 - 71				3,000						
			71 - 72				3,000						
			72 - 73				3,000						
			73 - 74				3,000						

STATE Montana

PLANNING REGION VII

SCHEDULE OF ACQUISITION AND DEVELOPMENT
1970 - 1974

ACQUISITION

Level of Govt.	Type of Recreation Area	Number	FY Programmed	Acreage Proposed For Acquisition			Anticipated Cost	Source of Funding (%)					
				Water	Land	Total		General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	2	1970		25	25	10,000	50%			50%		
	Fishing Access	3	1971		40	40	15,000	50%			50%		
	Recreation Areas	1	1972		75	75	25,000	50%			50%		
	Fishing Access	1	1972		30	30	10,000	50%			50%		
	Game Mg't. Areas	1	1972		200	200	75,000	25%				75%	
	Recreation Areas	1	1973		150	150	50,000	50%			50%		
	Fishing Access	1	1973		15	15	5,000	50%			50%		
	Fishing Access	1	1974		25	25	10,000	50%			50%		
Local			69 - 70				7,875						
			70 - 71				5,375						
			71 - 72				------						
			72 - 73				------						
			73 - 74				------						

STATE Montana

PLANNING REGION I

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970-1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Recreation Area	1970	2		125,000	50%			50%		
	Fishing Access	1970	1		10,000	50%			50%		
	Game Mg't. Areas	1970	1		25,000	25%				75%	
	Recreation Area	1971	1		25,000	50%			50%		
	Fishing Access	1971	2		25,000	50%			50%		
	Game Mg't. Areas	1971	1		25,000	25%				75%	
	Recreation Area	1972	2		150,000	50%			50%		
	Fishing Access	1972	1		15,000	50%			50%		
	Game Mg't. Areas	1972	2		40,000	25%				75%	
	Recreation Area	1973	1		50,000	50%			50%		
	Fishing Access	1973	1		5,000	50%			50%		
	Game Mg't. Areas	1973	2		50,000	25%				75%	
	Recreation Area	1974	3		100,000	50%			50%		
	Fishing Access	1974	1		25,000	50%			50%		
	Game Mg't. Areas	1974	1		25,000	25%				75%	
Local		69 - 70			71,500						
		70 - 71			17,500						
		71 - 72			42,000						
		72 - 73			45,000						
		73 - 74			70,000						

STATE Montana

PLANNING REGION I

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
Federal U.S.F.S.	Flathead Forest Lindbergh Lake	70 - 72		105							Camping only
	Kaniksu Forest Big Eddie	1971		75-50							Camping - Picnicking
	Flathead Forest Swan Lake	1972		175							Camping only
	Flathead Forest Meadow Creek	1974		30							Camping only
	Kootenai Forest	70 - 74		100	Yarnell Island						Picnicking only
	Libby Dam			175-125	Rexford Bench						Camping - Picnicking
	Reservoir			450-200	Canyon Perfect						Camping - Picnicking
				300-200	McGillvery						Camping - Picnicking

STATE Montana

PLANNING REGION II

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Recreation Areas	1970	1		75,000	50%			50%		
	Fishing Access	1970	2		20,000	50%			50%		
	Game Mg't. Areas	1970	2		10,000	25%				75%	
	Recreation Areas	1971	1		20,000	50%			50%		
	Fishing Access	1971	1		5,000	50%			50%		
	Game Mg't. Areas	1971	2		25,000	25%				75%	
	Recreation Areas	1972	2		75,000	50%			50%		
	Fishing Access	1972	2		25,000	50%			50%		
	Game Mg't. Areas	1972	2		40,000	25%				75%	
	Recreation Areas	1973	2		50,000	50%			50%		
	Fishing Access	1973	1		15,000	50%			50%		
	Game Mg't. Areas	1973	2		25,000	25%				75%	
	Recreation Areas	1974	1		25,000	50%			50%		
	Fishing Access	1974	1		20,000	50%			50%		
	Game Mg't. Areas	1974	2		35,000	25%				75%	
Local		69 - 70			44,600						
		70 - 71			44,000						
		71 - 72			14,000						
		72 - 73			54,000						
		73 - 74			54,000						

STATE Montana

PLANNING REGION II

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
Federal U.S.F.S.	Lolo Forest Lake Alma	1970		50							Picnicking only
	Lolo Forest Kit Price	1973		160							Camping only
	Deerlodge Forest Delmo Lake	1973		100							Camping only
	Deerlodge Forest Homestake	1974		100							Picnicking only

STATE Montana

PLANNING REGION III

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	1970	1		15,000	50%			50%		
	Game Mg't. Areas	1970	7		100,000	25%				75%	
	Recreation Areas	1971	1		10,000	50%			50%		
	Fishing Access	1971	2		15,000	50%			50%		
	Game Mg't. Areas	1971	7		125,000	25%				75%	
	Recreation Areas	1972	3		200,000	50%			25%	25%	
	Fishing Access	1972	1		5,000	50%			50%		
	Game Mg't. Areas	1972	7		100,000	25%				75%	
	Recreation Areas	1973	3		250,000	50%			17%	33%	
	Fishing Access	1973	1		25,000	50%			50%		
	Game Mg't. Areas	1973	7		75,000	25%				75%	
	Recreation Areas	1974	3		150,000	50%			25%	25%	
	Fishing Access	1974	1		10,000	50%			50%		
	Game Mg't. Areas	1974	7		50,000	25%				75%	
Local		69 - 70			60,000						
		70 - 71			1,600						
		71 - 72			1,600						
		72 - 73			1,600						
		73 - 74			1,600						

STATE Montana

PLANNING REGION III

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
Federal U.S.F.S.	Gallatin Forest Redcliff	70 - 72		395							Camping only
	Gallatin Forest Spanish Creek	1970		50							Camping only
	Gallatin Forest Rainbow Point	70 - 71		220							Camping only
	Gallatin Forest South Fork	1973		36							Camping only
	Gallatin Forest Lonesome Hurst	1973		85							Camping only
	Beaverhead Forest Sacajawea Lake	1973		35							Camping only
	Gallatin Forest	1974		195							Camping only
	Beaverhead Forest Madison Meadow	1974		75							Camping only
Bureau of Land Management	Ruby Reservoir	1971			56,000.00						
	Deadwood Gulch	1974			22,000.00						

STATE Montana

PLANNING REGION IV

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Fishing Access	1970	1		5,000	50%			50%		
	Game Mg't. Areas	1970	3		50,000	25%				75%	
	Fishing Access	1971	2		20,000	50%			50%		
	Game Mg't. Areas	1971	3		75,000	25%				75%	
	Recreation Areas	1972	2		100,000	50%			50%		
	Fishing Access	1972	1		15,000	50%			50%		
	Game Mg't. Areas	1972	3		75,000	25%				75%	
	Recreation Areas	1973	2		150,000	50%			50%		
	Fishing Access	1973	1		10,000	50%			50%		
	Game Mg't. Areas	1973	3		50,000	25%				75%	
	Recreation Areas	1974	1		50,000	50%			50%		
	Fishing Access	1974	1		10,000	50%			50%		
	Game Mg't. Areas	1974	3		100,000	25%				75%	
Local		69 - 70			107,700						
		70 - 71			4,700						
		71 - 72			5,100						
		72 - 73			4,600						
		73 - 74			6,600						

STATE Montana

PLANNING REGION IV

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%)					
						General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
Federal U.S.F.S.	Lewis and Clark Forest Gibson Reservoir	1972		----							Boat ramp
Bureau of Land Management	Holter Lake	1970			130,000.00						

STATE Montana

PLANNING REGION V

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Recreation Areas	1970	2		125,000	50%			50%		
	Fishing Access	1970	3		25,000	50%			50%		
	Recreation Areas	1971	1		25,000	50%			50%		
	Fishing Access	1971	1		15,000	50%			50%		
	Game Mg't. Areas	1971	1		6,000	25%				75%	
	Recreation Areas	1972	2		75,000	50%			50%		
	Fishing Access	1972	1		20,000	50%			50%		
	Recreation Areas	1973	3		150,000	50%			50%		
	Fishing Access	1973	2		25,000	50%			50%		
	Recreation Areas	1974	2		100,000	50%			50%		
	Fishing Access	1974	1		5,000	50%			50%		
Local		69 - 70			55,250						
		70 - 71			74,200						
		71 - 72			67,140						
		72 - 73			67,000						
		73 - 74			67,000						

STATE Montana

PLANNING REGION V

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%)					
						General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
Federal U.S.F.S. Bureau of Land Management	Petroglyph Fencing (Pryor Mts.)	1970			3,000.00						
	Carbella	1972			194,000.00						
	Petroglyph Picnic Area	1973			30,000.00						

STATE Montana

PLANNING REGION VI

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Recreation Areas	1970	1		40,000	50%			50%		
	Fishing Access	1970	2		15,000	50%			50%		
	Fishing Access	1971	1		10,000	50%			50%		
	Recreation Areas	1972	1		50,000	50%			50%		
	Fishing Access	1972	1		5,000	50%			50%		
	Game Mg't. Areas	1972	1		5,000	25%				75%	
	Recreation Areas	1973	2		100,000	50%			25%	25%	
	Fishing Access	1973	1		15,000	50%			50%		
	Recreation Areas	1974	1		25,000	50%				50%	
	Fishing Access	1974	1		15,000	50%			50%		
Local		69 - 70			124,300						
		70 - 71			75,000						
		71 - 72			59,500						
		72 - 73			58,500						
		73 - 74			128,500						

STATE Montana

PLANNING REGION VII

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%)					
						General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
State	Recreation Areas	1970	1		60,000	50%			50%		
	Fishing Access	1970	1		10,000	50%			50%		
	Recreation Areas	1971	2		25,000	50%			50%		
	Fishing Access	1971	1		10,000	50%			50%		
	Game Mg't. Areas	1971	2		10,000	25%				75%	
	Recreation Areas	1972	2		50,000	50%			50%		
	Fishing Access	1972	1		15,000	50%			50%		
	Game Mg't. Areas	1972	2		15,000	25%				75%	
	Recreation Areas	1973	1		25,000	50%			50%		
	Fishing Access	1973	1		5,000	50%			50%		
	Recreation Areas	1974	2		75,000	50%			50%		
	Fishing Access	1974	1		15,000	50%			50%		
Local		69 - 70			46,000						
		70 - 71			18,500						
		71 - 72			33,500						
		72 - 73			23,600						
		73 - 74			23,800						

STATE Montana

PLANNING REGION VII

SCHEDULE OF ACQUISITION AND DEVELOPMENT

1970 - 1974

DEVELOPMENT

Level of Govt.	Type of Recreation Area	FY Programmed	Number	Units	Anticipated Cost	Source of Funding (%) General Approp.	Bond	State Grant	Federal L&WCF	Federal Other	Other (Specify)
Federal U.S.F.S. Bureau of Land Management	South Fork	1971			15,000.00						